LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Sum of Next Year Budget Request	Column Labels		
Row Labels	R - Revenue	X - Expense	Grand Total
050 - CLERK GENERAL FUND	1,705,332.00	(1,705,332.00)	-
051 - CLERK-RECORDS MOD FUND	602,400.00	(602,400.00)	-
053 - PUBLIC MOD-ADMIN	179,200.00	(179,200.00)	-
101 - CLERK FINE & FORFEITURE FUND	1,339,404.00	(1,339,404.00)	-
102 - CLERK JURY FUNDING	82,340.00	(82,340.00)	-
120 - RETAINED ADMINISTRATIVE FEES	1,200.00	(1,200.00)	-
Grand Total	3,909,876.00	(3,909,876.00)	-

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Row Labels	Sum of 2024 Actual	2025 Budget	2026 Budget
050 - CLERK GENERAL FUND			
R - Revenue			
3 - Inter Govt	113,018.02	93,600.00	35,000
4 - Service Chrg	281,070.37	284,000.00	287,500
6 - Miscellaneous	45,332.72	3,400.00	4,400
8 - Other	1,548,860.00	1,162,013.00	1,378,432
R - Revenue Total	**1,988,281.11**	**1,543,013.00**	**1,705,332.00**
X - Expense			
0002 - FINANCE & BOCC MINUTES			
P - Payroll	(840,612.47)	(724,233.00)	(956,001)
O - Operating	(69,790.48)	(49,723.00)	(67,974)
C - Capital	-	-	(14,960)
0002 - FINANCE & BOCC MINUTES Total	(910,402.95)	(773,956.00)	(1,038,935.00)
0003 - IT			
P - Payroll	-	-	-
O - Operating	(51,651.02)	(55,300.00)	(57,512)
C - Capital		(5,000.00)	(5,200)
0003 - IT Total	(51,651.02)	(60,300.00)	(62,712.00)
0021 - RECORDING			
P - Payroll	(278,682.54)	(280,220.00)	(278,269)
O - Operating	(39,434.57)	(29,550.00)	(107,100)
C - Capital	-	-	-
0021 - RECORDING Total	(318,117.11)	(309,770.00)	(385,369.00)
0025 - 4-D CHILD SUPPORT			
P - Payroll	(97,398.65)	(101,687.00)	(45,485)
O - Operating	(733.39)	(2,100.00)	(3,607)
C - Capital	-	-	-
0025 - 4-D CHILD SUPPORT Total	(98,132.04)	(103,787.00)	(49,092.00)
0040 - BOCC-FUNDED COURT COMMUNICATIONS			
P - Payroll	-	-	-
O - Operating	(11,906.00)	(11,200.00)	(11,648)
C - Capital	-	-	-
0040 - BOCC-FUNDED COURT COMMUNICATIONS Total	(11,906.00)	(11,200.00)	(11,648.00)
0053 - CLERK NON-COURT ADMIN			
P - Payroll	(201,724.11)	(268,308.00)	(139,391)
O - Operating	(28,380.23)	(15,692.00)	(18,185)
C - Capital	-	-	-
0053 - CLERK NON-COURT ADMIN Total	(230,104.34)	(284,000.00)	(157,576.00)

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Row Labels	Sum of 2024 Actual	2025 Budget	2026 Budget
9900 -			
U - Other Use	(367,967.65)	-	-
9900 - Total	(367,967.65)	-	-
X - Expense Total	**(1,988,281.11)**	**(1,543,013.00)**	**(1,705,332.00)**
050 - CLERK GENERAL FUND Total	-	-	-
051 - CLERK-RECORDS MOD FUND			
R - Revenue			
4 - Service Chrg	87,347.50	81,500.00	90,100.00
6 - Miscellaneous	23,535.66	200.00	300.00
8 - Other	-	512,000.00	512,000.00
R - Revenue Total	**110,883.16**	**593,700.00**	**602,400.00**
X - Expense			
0023 - PRTF COURT TECHNOLOGY 1.90 (FS 28.24 (12)(E))			
O - Operating	(71,006.14)	(388,700.00)	(390,100.00)
C - Capital	(975.00)	(120,000.00)	(125,000.00)
0023 - PRTF COURT TECHNOLOGY 1.90 (FS 28.24 (12)(E)) Total	(71,981.14)	(508,700.00)	(515,100.00)
0024 - PRTF COURT OPS 10% OF FINES (FS 28.37)			
O - Operating	(1,938.00)	(85,000.00)	(87,300.00)
C - Capital	-	-	-
0024 - PRTF COURT OPS 10% OF FINES (FS 28.37) Total	(1,938.00)	(85,000.00)	(87,300.00)
C100 - CLERICUS PROJECT			
O - Operating	-	-	-
C - Capital	-	-	-
C100 - CLERICUS PROJECT Total	-	-	-
X - Expense Total	**(73,919.14)**	**(593,700.00)**	**(602,400.00)**
051 - CLERK-RECORDS MOD FUND	**36,964.02**	**-**	**-**
053 - PUBLIC MOD-ADMIN			
R - Revenue			
4 - Service Chrg	28,078.00	28,700.00	29,100.00
6 - Miscellaneous	339.66	300.00	300.00
8 - Other	7,197.55	149,800.00	149,800.00
R - Revenue Total	**35,615.21**	**178,800.00**	**179,200.00**
X - Expense			
0002 - FINANCE & BOCC MINUTES			
O - Operating	(5,387.91)	(27,800.00)	(27,800.00)
0002 - FINANCE & BOCC MINUTES Total	(5,387.91)	(27,800.00)	(27,800.00)
0021 - RECORDING			
O - Operating	(21,078.00)	(25,000.00)	(25,400.00)
0021 - RECORDING Total	(21,078.00)	(25,000.00)	(25,400.00)

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Row Labels	Sum of 2024 Actual	2025 Budget	2026 Budget
0022 - PRTF RECORDS MODERNIZATION ADMIN 1.50 (FS 28.24 (12)(D))			
O - Operating	-	(46,000.00)	(46,000.00)
C - Capital	-	(80,000.00)	(80,000.00)
0022 - PRTF RECORDS MODERNIZATION ADMIN 1.50 (FS 28.24 (12)(	-	(126,000.00)	(126,000.00)
X - Expense Total	**(26,465.91)**	**(178,800.00)**	**(179,200.00)**
053 - PUBLIC MOD-ADMIN Total	**9,149.30**	**-**	**-**
101 - CLERK FINE & FORFEITURE FUND			
R - Revenue			
3 - Inter Govt	362,659.00	408,992.00	439,704.00
4 - Service Chrg	763,408.44	761,100.00	761,132.00
5 - Fines & Forfietures	109,825.54	121,968.00	122,968.00
6 - Miscellaneous	33,498.74	15,600.00	15,600.00
R - Revenue Total	**1,269,391.72**	**1,307,660.00**	**1,339,404.00**
X - Expense			
0007 - CIRCUIT COURT FINANCE			
P - Payroll	(94,959.20)	(75,840.00)	(101,440.00)
O - Operating	-	-	-
0007 - CIRCUIT COURT FINANCE Total	(94,959.20)	(75,840.00)	(101,440.00)
0008 - COUNTY COURT FINANCE			
P - Payroll	(94,897.31)	(101,140.00)	(101,140.00)
O - Operating	-	-	-
0008 - COUNTY COURT FINANCE Total	(94,897.31)	(101,140.00)	(101,140.00)
0050 - JURY ADMIN			
P - Payroll	(52,051.35)	-	-
O - Operating	-	-	-
0050 - JURY ADMIN Total	(52,051.35)	-	-
0051 - JURY			
P - Payroll	-	-	-
O - Operating	-	-	-
0051 - JURY Total	-	-	-

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Row Labels	Sum of 2024 Actual	2025 Budget	2026 Budget
0052 - CLERK COURT ADMIN			
P - Payroll	(162,753.91)	(204,980.00)	(212,480.00)
O - Operating	(16,198.13)	(16,600.00)	(17,600.00)
C - Capital	-	-	-
U - Other Use	(161,330.27)	-	-
0052 - CLERK COURT ADMIN Total	(340,282.31)	(221,580.00)	(230,080.00)
0061 - COUNTY CRIMINAL			
P - Payroll	(83,039.21)	(85,980.00)	(85,980.00)
O - Operating	(1,010.25)	(1,300.00)	(1,300.00)
C - Capital	-	-	-
0061 - COUNTY CRIMINAL Total	(84,049.46)	(87,280.00)	(87,280.00)
0062 - COUNTY CIVIL			
P - Payroll	(53,499.89)	(68,550.00)	(68,550.00)
O - Operating	(1,232.29)	(1,250.00)	(1,250.00)
C - Capital	-	-	-
0062 - COUNTY CIVIL Total	(54,732.18)	(69,800.00)	(69,800.00)
0063 - TRAFFIC			
P - Payroll	(179,132.00)	(191,420.00)	(191,420.00)
O - Operating	(1,584.21)	(2,100.00)	(2,100.00)
C - Capital	-	-	-
0063 - TRAFFIC Total	(180,716.21)	(193,520.00)	(193,520.00)
0064 - CRIMINAL TRAFFIC			
P - Payroll	(63,148.89)	(68,060.00)	(68,060.00)
O - Operating	(1,185.56)	(1,700.00)	(1,700.00)
C - Capital	-	-	-
0064 - CRIMINAL TRAFFIC Total	(64,334.45)	(69,760.00)	(69,760.00)
0065 - COUNTY-RECORDS			
P - Payroll	(15,896.65)	(17,530.00)	(17,530.00)
O - Operating	-	-	-
C - Capital	-	-	-
0065 - COUNTY-RECORDS Total	(15,896.65)	(17,530.00)	(17,530.00)
0070 - CIRCUIT CRIMINAL			
P - Payroll	(80,499.70)	(87,260.00)	(87,260.00)
O - Operating	(1,044.72)	(2,200.00)	(2,200.00)
C - Capital	-	-	-
0070 - CIRCUIT CRIMINAL Total	(81,544.42)	(89,460.00)	(89,460.00)

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Row Labels	Sum of 2024 Actual	2025 Budget	2026 Budget
0071 - CIRCUIT CIVIL			
P - Payroll	(57,684.82)	(98,570.00)	(98,570.00)
O - Operating	(2,499.57)	(1,700.00)	(1,700.00)
C - Capital	-	-	-
0071 - CIRCUIT CIVIL Total	(60,184.39)	(100,270.00)	(100,270.00)
0072 - CIRCUIT FAMILY			
P - Payroll	(39,258.84)	(49,780.00)	(49,780.00)
O - Operating	(1,738.08)	(2,800.00)	(2,800.00)
C - Capital	-	-	-
0072 - CIRCUIT FAMILY Total	(40,996.92)	(52,580.00)	(52,580.00)
0073 - CIRCUIT JUVENILE			
P - Payroll	(110,110.13)	(124,500.00)	(124,500.00)
O - Operating	(1,955.54)	(1,800.00)	(1,800.00)
C - Capital	-	-	-
0073 - CIRCUIT JUVENILE Total	(112,065.67)	(126,300.00)	(126,300.00)
0074 - CIRCUIT PROBATE			
P - Payroll	(16,851.06)	(87,380.00)	(85,024.00)
O - Operating	(243.13)	(300.00)	(300.00)
C - Capital	-	-	-
0074 - CIRCUIT PROBATE Total	(17,094.19)	(87,680.00)	(85,324.00)
0075 - CIRCUIT RECORDS			
P - Payroll	(14,323.65)	(14,920.00)	(14,920.00)
O - Operating	-	-	-
0075 - CIRCUIT RECORDS Total	(14,323.65)	(14,920.00)	(14,920.00)
G001 - PANDEMIC RECOVERY			
P - Payroll		-	-
G001 - PANDEMIC RECOVERY Total	-	-	-
X - Expense Total	**(1,308,128.36)**	**(1,307,660.00)**	**(1,339,404.00)**
101 - CLERK FINE & FORFEITURE FUND	**(38,736.64)**	**-**	**-**
102 - CLERK JURY FUNDING			
R - Revenue			
3 - Inter Govt	62,999.82	75,640.00	75,640.00
8 - Other	-	6,700.00	6,700.00
R - Revenue Total	**62,999.82**	**82,340.00**	**82,340.00**

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026

All Funds - Including Restricted Technology Funds

Row Labels	Sum of 2024 Actual	2025 Budget	2026 Budget
X - Expense			
0050 - JURY ADMIN			
P - Payroll	(50,111.68)	(66,840.00)	(66,840.00)
O - Operating	(3,481.30)	(2,100.00)	(2,100.00)
0050 - JURY ADMIN Total	(53,592.98)	(68,940.00)	(68,940.00)
0051 - JURY			
O - Operating	(9,406.84)	(13,400.00)	(13,400.00)
0051 - JURY Total	(9,406.84)	(13,400.00)	(13,400.00)
X - Expense Total	**(62,999.82)**	**(82,340.00)**	**(82,340.00)**
102 - CLERK JURY FUNDING Total	**-**	**-**	**-**
120 - RETAINED ADMINISTRATIVE FEES			
R - Revenue			
6 - Miscellaneous	2,219.78	-	-
8 - Other	-	49,600.00	1,200.00
R - Revenue Total	**2,219.78**	**49,600.00**	**1,200.00**
X - Expense			
0040 - BOCC-FUNDED COURT COMMUNICATIONS			
O - Operating	-	-	-
0040 - BOCC-FUNDED COURT COMMUNICATIONS Total	-	-	-
0053 - CLERK NON-COURT ADMIN			
P - Payroll	-	-	-
O - Operating	-	(44,600.00)	(1,200.00)
C - Capital	-	(5,000.00)	-
0053 - CLERK NON-COURT ADMIN Total	-	(49,600.00)	(1,200.00)
6004 - OFFICE RESTORATION & RENOVATIONS			
O - Operating	-	-	-
6004 - OFFICE RESTORATION & RENOVATIONS Total	-	-	-
X - Expense Total	**-**	**(49,600.00)**	**(1,200.00)**
120 - RETAINED ADMINISTRATIVE FEES Total	**2,219.78**	**-**	**-**
Grand Total	**9,596.46**	**-**	**-**